

Children's Services - Alternative Savings Proposals - 2007/08

	Net Saving		
	2007/08 £000	2008/09 £000	2009/10 £000
<u>CHS34 - Children's Social Care Workforce</u> Remove one fte Social worker post.	34	34	34
<u>CHS35 - Youth Centre Closure</u> Close 1 youth centre and make reduce number of teams from 5 to 4.	48	48	48
<u>CHS36 - EDS Advisor Post</u> Remove 1 fte post.	61	61	61
<u>CHS37 - Delete 0.5 fte Contract Monitoring Officer</u> Reduced monitoring of PFI, Catering and Cleaning contracts.	10	10	10
Alternative Savings Total	153	153	153